

Budget

1st Manotick Scouting

Revenue	Budget 2012/2013	Budget 2013/2014
Registration*	\$6,440.00	\$6,440.00
Apple Day	\$3,000.00	\$3,000.00
Canoe Rental	\$200.00	\$200.00
Sponsorship	\$3,000.00	\$2,000.00
Nordion Donation	\$1,000.00	\$0.00
Area - All Section Day		\$300.00
All-Sections Camp		\$1,400.00
Popcorn		\$13,000.00
Misc		\$100.00
Total Revenue	Budget	
	\$13,640.00	\$26,440.00
Operating Expenses	Budget	
Section Registration**	\$4,600.00	\$4,600.00
Equipment	\$5,000.00	\$2,500.00
Canoe Repairs	\$500.00	\$500.00
Training	\$1,200.00	\$750.00
Apple Day	\$1,000.00	\$1,000.00
Facility Costs	\$50.00	\$50.00
BP Night	\$200.00	\$200.00
Swim Up	\$250.00	\$250.00
Remembrance Day Wreath	\$50.00	\$50.00
Awards & Recognition	\$100.00	\$100.00
Bank Charges	\$75.00	\$75.00
Neckers	\$300.00	\$300.00
Domain Registration	\$45.00	\$50.00
Website	\$170.00	\$0.00
Miscellaneous Expenses	\$400.00	\$400.00
Section Support	\$300.00	\$500.00
Trailer Insurance / Registration	\$260.00	\$250.00
Area - All Section Activity Day		\$300.00
All-Sections Camp		\$1,200.00
Popcorn to VC		\$7,300.00
Popcorn to Sections		\$5,700.00
Camp Subsidies		\$500.00
Total Expenses	Budget	
	\$14,500.00	\$26,575.00
Net Income	-\$860.00	-\$135.00

*Registration number is based on current youth enrollment plus 10% (184) x \$35.00

**Section registration number is based on current youth enrollment plus 10% (184) x \$25.00

